

STATE OF IOWA

Fiscal Year 2021 Annual Budget

SPECIAL DEPARTMENT: (770) Public Safety, Department of

Budget Unit: (595R640001) Public Safety Administration

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recommendations
Base	At the restoration level of funding.	Appropriation	4,860,294	4,860,294
		FTE	37.00	37.00
0001	The Department of Public Safety is seeking funding for an additional Clerk Specialist to serve in the Program Services Bureaus Private Investigation/Private Security/Bail Enforcement (PIPSBE) licensing program.	Appropriation	47,576	47,576
		FTE	1.00	1.00
0002	The Department of Public Safety is seeking funding for a Cloud Architect in the Technology Services Bureau.	Appropriation	91,812	91,812
		FTE	1.00	1.00

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0003	Governor's School Safety Bureau. The Governor's School Safety Bureau was created to provide a uniform approach identifying and responding to threats effecting schools in the state. The Bureau's responsibilities include: providing training to local law enforcement and schools; monitoring and oversight of a statewide anonymous reporting tool; and, providing investigative assistance to local law enforcement with school related investigations.	Appropriation FTE	0 0.00	1,999,684 13.00
0004	Governor's recomended salary adjustment for FY2021.	Salary Adju	0	60,134
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		\$ 4,734,703	\$ 4,999,682	\$ 6,999,366
Salary Adjustment		0	0	60,134
Total Appropriations		<u>\$ 4,734,703</u>	<u>\$ 4,999,682</u>	<u>\$ 7,059,500</u>
Total FTE		37.00	39.00	52.00